

CAPITAL BUDGET REQUEST

DEPARTMENT OF ENERGY & ENVIRONMENTAL PROTECTION

Attachment I

		Gov. Recommend (LCO 3084)		
		Unallocated Balances	FY 2022	FY 2023
Title		as of 12/31/20	Request Yr1	Request Yr2
1	Clean Water and Drinking Water - General Obligation Bonds	184,800,000	75,000,000	75,000,000
2	Clean Water and Drinking Water - Revenue Bonds	496,000,000	0	281,000,000
3	State Dam Repairs	21,679,000	0	0
4	Flood Control, Erosion Repair & Municipal Dam Repair	14,099,710	0	0
5	Potable Water Program		1,150,000	1,150,000
6	DEEP Infrastructure Program	14,303,182	0	15,000,000
7	Incinerators and Landfills		2,900,000	2,900,000
8	Energy Efficiency - State Buildings	28,000,000	20,000,000	10,000,000
9	Microgrid and Resilience Grant and Loan Program	5,000,000	5,000,000	5,000,000
10	Connecticut Recreational Trails Program	3,000,000	3,000,000	3,000,000
11	Recreation and Natural Heritage Trust	13,500,000	0	0
12	Grants for Open Space Acquisition	7,000,000	5,000,000	5,000,000
13	Hazardous Waste/ State Superfund	10,018,000	5,000,000	5,000,000
14	Industrial Site Remediation (Urban Sites)	2,000,000	10,500,000	10,500,000
15	Water Pollution Control	750,000	0	0
16	Energy Efficiency-Fuel Oil Furnace and Boiler Replacement	0	0	0

G.O. Bonds	304,149,892	127,550,000	132,550,000
Revenue Bonds	496,000,000	0	281,000,000
Total	800,149,892	127,550,000	413,550,000